

Exeter-West Greenwich Schools

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 25,130,505
Total District Enrollment*:	2,154
Total District Per Pupil:	\$ 11,667
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,968,603
In-District Enrollment:	2,123
In-District Per Pupil:	\$ 11,290
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,703,939
In-District Enrollment:	2,123
Adj. District Per Pupil:	\$ 10,223
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 25,130,505	\$ 4,950,893	\$ 61,651	\$ 187,414	\$ 242,659	\$ 0	\$ 19,687,887
% of Total Expenditures:	100.00%	19.70%	0.25%	0.75%	0.97%	0.00%	78.34%
Program Enrollment:		119.63	1.00	134.00	6.52	N/A	2,026.90
% Involvement:		5.55%	0.05%	6.22%	0.30%		94.10%
Instruction							
Expenditures:	\$ 13,588,614	2,330,266	61,651	184,799	0	0	11,011,898
% of Total Expenditures:	54.07%	9.27%	0.25%	0.74%	0.00%	0.00%	43.82%
Instructional Support							
Expenditures:	\$ 3,089,012	1,349,880	0	2,615	0	0	1,736,517
% of Total Expenditures:	12.29%	5.37%	0.00%	0.01%	0.00%	0.00%	6.91%
Operations							
Expenditures:	\$ 3,587,774	79,829	0	0	0	0	3,507,944
% of Total Expenditures:	14.28%	0.32%	0.00%	0.00%	0.00%	0.00%	13.96%
Other Commitments							
Expenditures:	\$ 3,426,565	1,190,918	0	0	242,659	0	1,992,988
% of Total Expenditures:	13.64%	4.74%	0.00%	0.00%	0.97%	0.00%	7.93%
Leadership							
Expenditures:	\$ 1,438,540	0	0	0	0	0	1,438,540
% of Total Expenditures:	5.72%	0.00%	0.00%	0.00%	0.00%	0.00%	5.72%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.